

# **INDIANA LOCAL TECHNICAL ASSISTANCE PROGRAM**

## **ASSET MANAGEMENT REPORT**

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Program Manager, Indiana Local Technical Assistance Program

September 18, 2019



Local Technical Assistance Program



## INDIANA LTAP

- Training/Workshops/Conferences
- Road Scholar Program
- HELPERS
- Local Road Research
- Equipment Loan Program
- Asset Management



## KEY STAKEHOLDERS

- Cities, Towns Public Works and Street Departments
- County Highway Departments
- INDOT
- FHWA
- Purdue University
- Association Partnerships

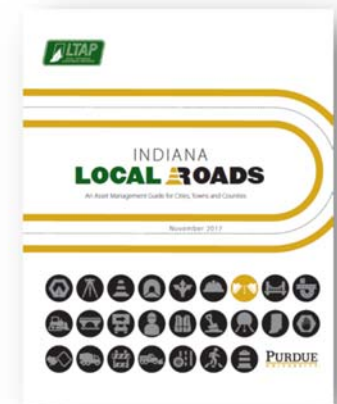
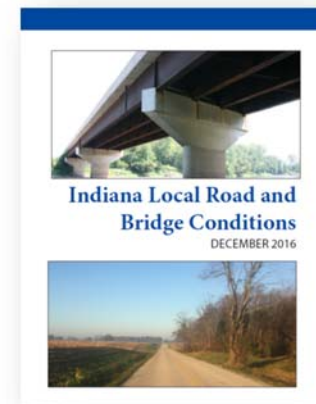
# LOCAL AGENCY ASSET MANAGEMENT

- PASER Training
  - 2016-578 (14 Workshops, Online Training)
  - 2017-202 (6 Workshops, Online Training)
  - 2018-294 (6 Workshops, Online Training)
  - 2019-328 (6 Workshops, Online Training)
- Asset Management Training
  - 2016-Annual Events, Online Training
  - 2017-Annual Events, Online Training, Road Scholar Core Course #1
  - 2018-Annual Events, Online Training, Association Partnerships
  - 2019-Annual Events, Online Training, Association Partnerships, Road Scholar Core Course #1



# LOCAL AGENCY ASSET MANAGEMENT

- Indiana Local Road Condition Report 2016 - 2019
- Indiana Asset Management Guide for Cities, Towns and Counties
- PASER Rating Manuals



## DATA MANAGEMENT SYSTEM

- IC 8-14-3-3 Appropriation-Statewide Asset Management Data Base
- Launch January 2019 (*CCMGF Call for Projects*)
- Repository For Statewide Asset Management Data
  - Asset Management Template
  - Pavement Condition
  - Five-year Plan

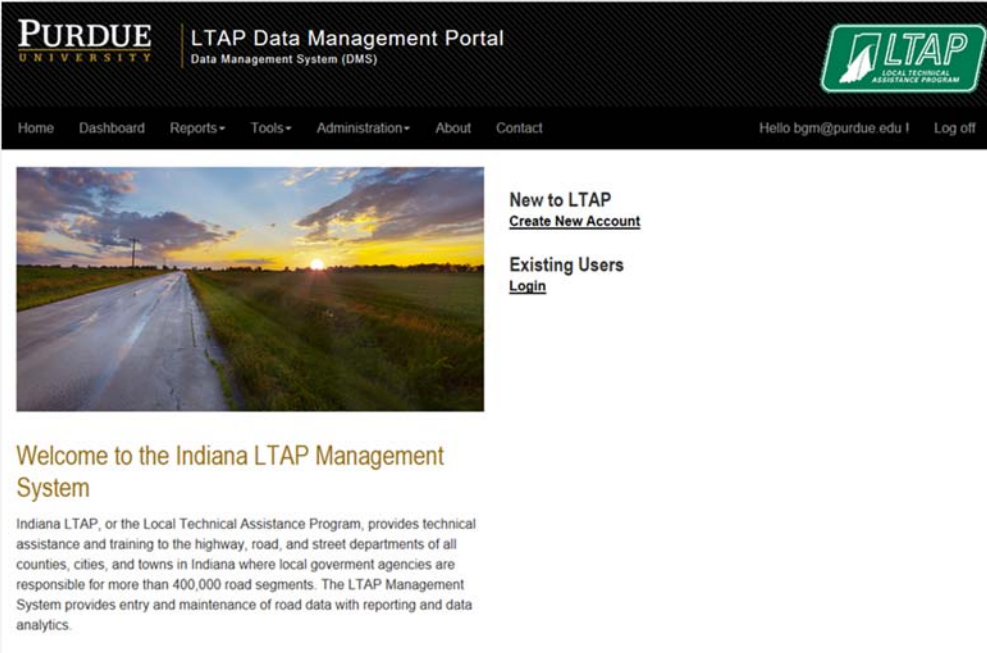
Annual Operations Report to State Board of Accounts

- Upload Feature Within Data Management System
- Reports Construction, Reconstruction and Preservation Activities

# DATA MANAGEMENT SYSTEM

## Asset Management Plan Submission 2016-2019

- Counties: 92/92
- Cities: 120/120
- Towns: 347/443



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LTAP Data Management Portal  
Data Management System (DMS)

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ASSISTANCE PROGRAM

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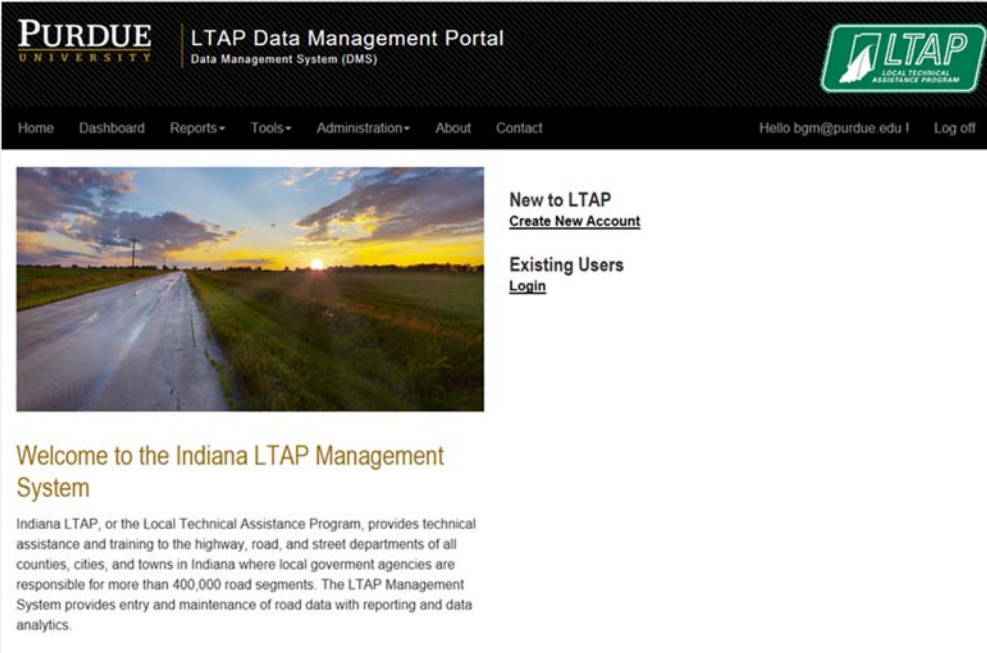
Welcome to the Indiana LTAP Management System

Indiana LTAP, or the Local Technical Assistance Program, provides technical assistance and training to the highway, road, and street departments of all counties, cities, and towns in Indiana where local government agencies are responsible for more than 400,000 road segments. The LTAP Management System provides entry and maintenance of road data with reporting and data analytics.

# DATA MANAGEMENT SYSTEM

## 2019 Annual Operations Reports

- Counties: 92/92
- Municipalities: 56/56



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### Welcome to the Indiana LTAP Management System

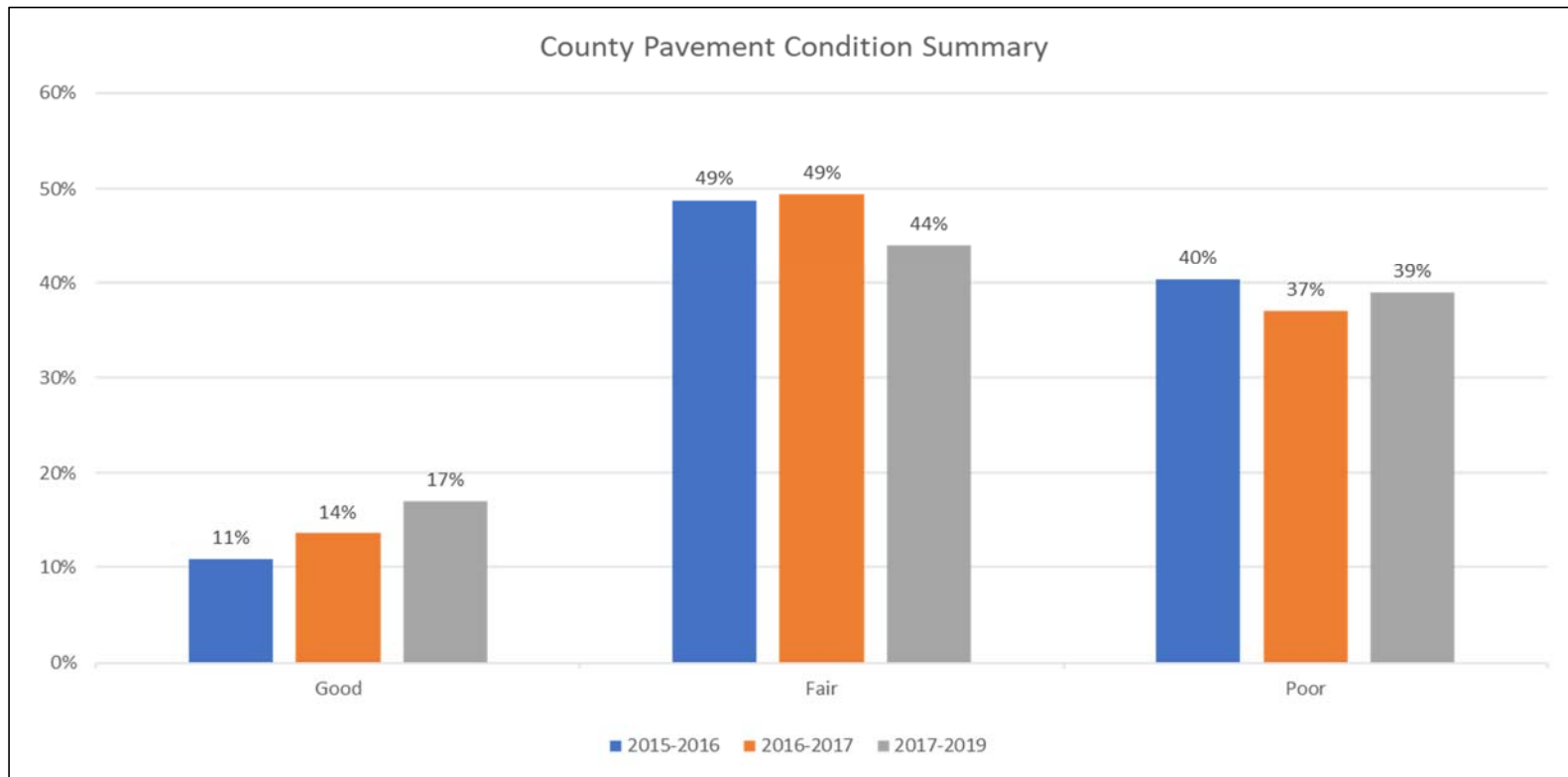
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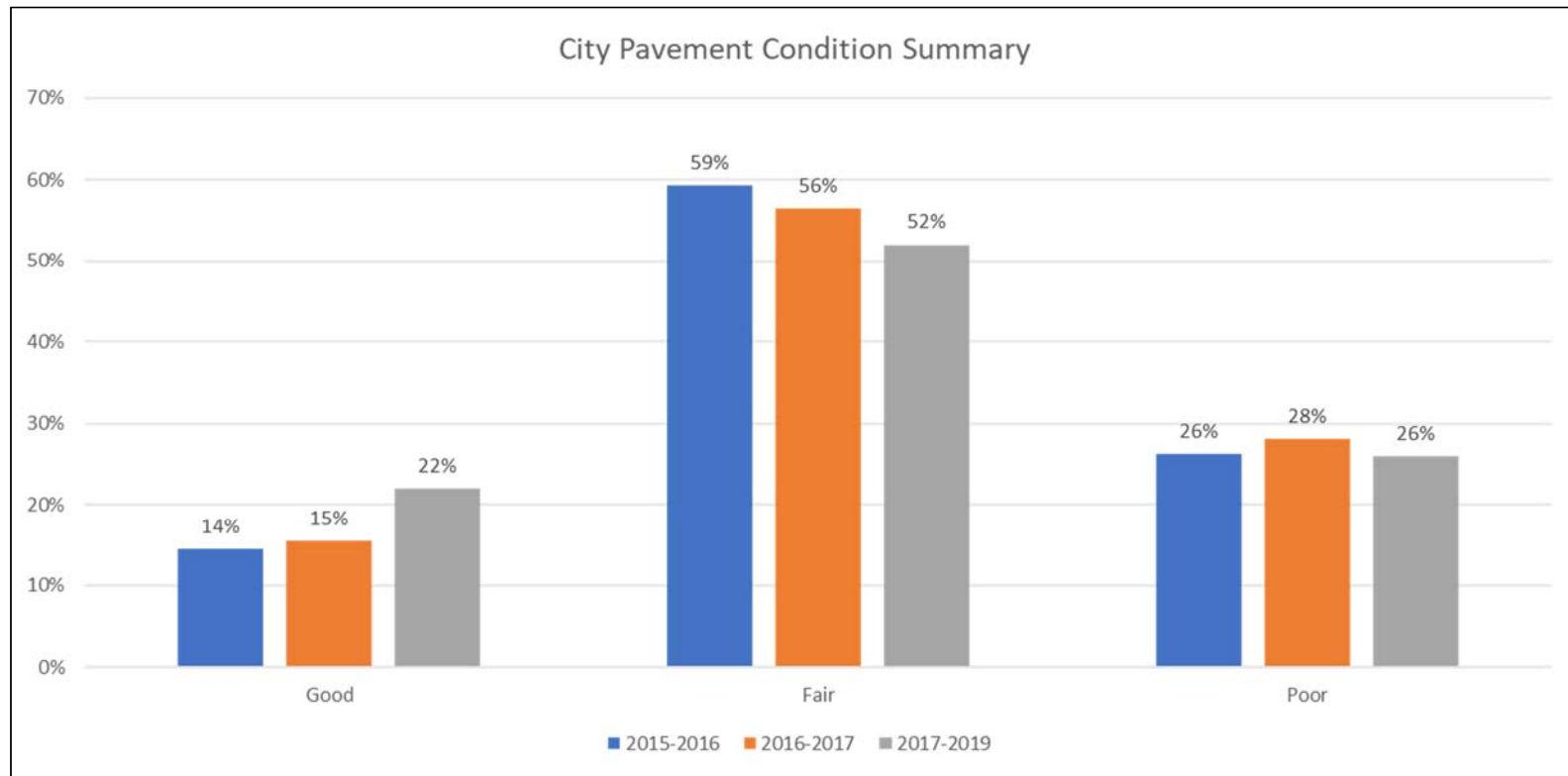
# ANNUAL OPERATIONS REPORT

Section 3 - Detail of Disbursements		Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Total Other Funds	Total All Funds	Park Impact (204)	Road Impact (264)	Eastside TIF (301)	Eagletown (309)	Eagletown TIF (325)	Utility Proceeds (651/432)	Stormwater (900)	General (101)	MPO Intersec Lighting Grant (586)	MPO Intersec Sight Dist Improv Grant (587)	MPO 186th and Springmill Grant (597)	LOIT Special Distribution (257)	(Insert Other Fund)	
Disbursements																				
General Administration & Unallocated																				
Personal Services					\$357,686.01	\$357,686.01							\$136,731.59	\$220,954.51						
Supplies	\$42,280.40				\$62,808.96	\$105,089.36							\$339.38	\$62,469.58						
Other Services and Charges	\$188,189.00	\$21,995.00			\$226,381.09	\$436,565.09								\$202,501.47		\$23,879.62				
Capital Outlay					\$113,928.58	\$113,928.58										\$113,928.58				
Total General Administration & Unallocated	\$230,469.40	\$21,995.00	\$0.00		\$760,804.64	\$1,013,269.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,070.88	\$485,925.56	\$0.00	\$137,808.20	\$0.00	\$0.00	\$0.00	\$0.00
Construction, Reconstruction & Preservation																				
Personal Services					\$1,137,104.16	\$1,137,104.16							\$618,636.23	\$518,467.93						
Supplies	\$310,262.24	\$229,006.31			\$2,753,544.81	\$3,292,813.36	\$866,450.91	\$213,774.57			\$632,084.57		\$40,969.76	\$265.00					\$1,000,000.00	
Other Services and Charges	\$1,252,039.80	\$440,998.69			\$2,286,155.08	\$3,979,193.57	\$18,415.25	\$1,149,748.64			\$30,440.50	\$892,861.53		\$12,986.00	\$28,405.80		\$153,297.36			
Capital Outlay	\$144,633.02				\$317,545.96	\$462,178.98	\$273,895.02	\$43,650.94												
Total Construction, Reconstruction & Preservation	\$1,706,935.06	\$670,005.00	\$0.00		\$6,494,350.01	\$8,871,290.07	\$1,158,761.18	\$1,407,174.15	\$0.00	\$0.00	\$662,525.07	\$892,861.53	\$659,605.99	\$531,718.93	\$28,405.80	\$0.00	\$153,297.36	\$1,000,000.00	\$0.00	\$0.00
Maintenance and Repair																				
Winter Operations																				
Personal Services	\$100,112.64				\$97,776.45	\$197,889.09								\$97,776.45						
Supplies	\$255,681.81				\$629.71	\$256,311.52								\$629.71						
Other Services and Charges					\$0.00	\$0.00														
Capital Outlay					\$0.00	\$0.00														
Total Winter Operations	\$355,794.45	\$0.00	\$0.00		\$98,406.16	\$454,200.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,406.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Maintenance and Repair																				
Personal Services	\$184,968.73				\$389,213.18	\$574,181.91							\$35,510.00	\$353,703.18						
Supplies					\$506.84	\$506.84							\$455.11	\$51.73						
Other Services and Charges					\$2,420.50	\$2,420.50								\$2,420.50						
Capital Outlay					\$0.00	\$0.00														
Total Other Maintenance and Repair	\$184,968.73	\$0.00	\$0.00		\$392,140.52	\$577,109.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,965.11	\$356,175.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Maintenance and Repair	\$540,763.18	\$0.00	\$0.00		\$490,546.68	\$1,031,309.86														
Other Financing Uses																				
Debt Service - Principal					\$613,490.82	\$613,490.82			\$453,490.82	\$160,000.00										
Debt Service - Interest					\$213,725.99	\$213,725.99			\$19,090.99	\$194,635.00										
Interfund Loan Payments					\$0.00	\$0.00														
Interfund Loans Made					\$0.00	\$0.00														
Investments Purchased					\$0.00	\$0.00														
Transfer Out					\$0.00	\$0.00														
Other					\$0.00	\$0.00														
Total Other Financing Uses	\$0.00	\$0.00	\$0.00		\$827,216.81	\$827,216.81	\$0.00	\$0.00	\$472,581.81	\$354,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Disbursements	\$2,478,167.64	\$692,000.00	\$0.00		\$8,572,918.14	\$11,743,085.78	\$1,158,761.18	\$1,407,174.15	\$472,581.81	\$354,635.00	\$662,525.07	\$892,861.53	\$832,641.98	\$1,472,226.06	\$28,405.80	\$137,808.20	\$153,297.36	\$1,000,000.00	\$0.00	\$0.00

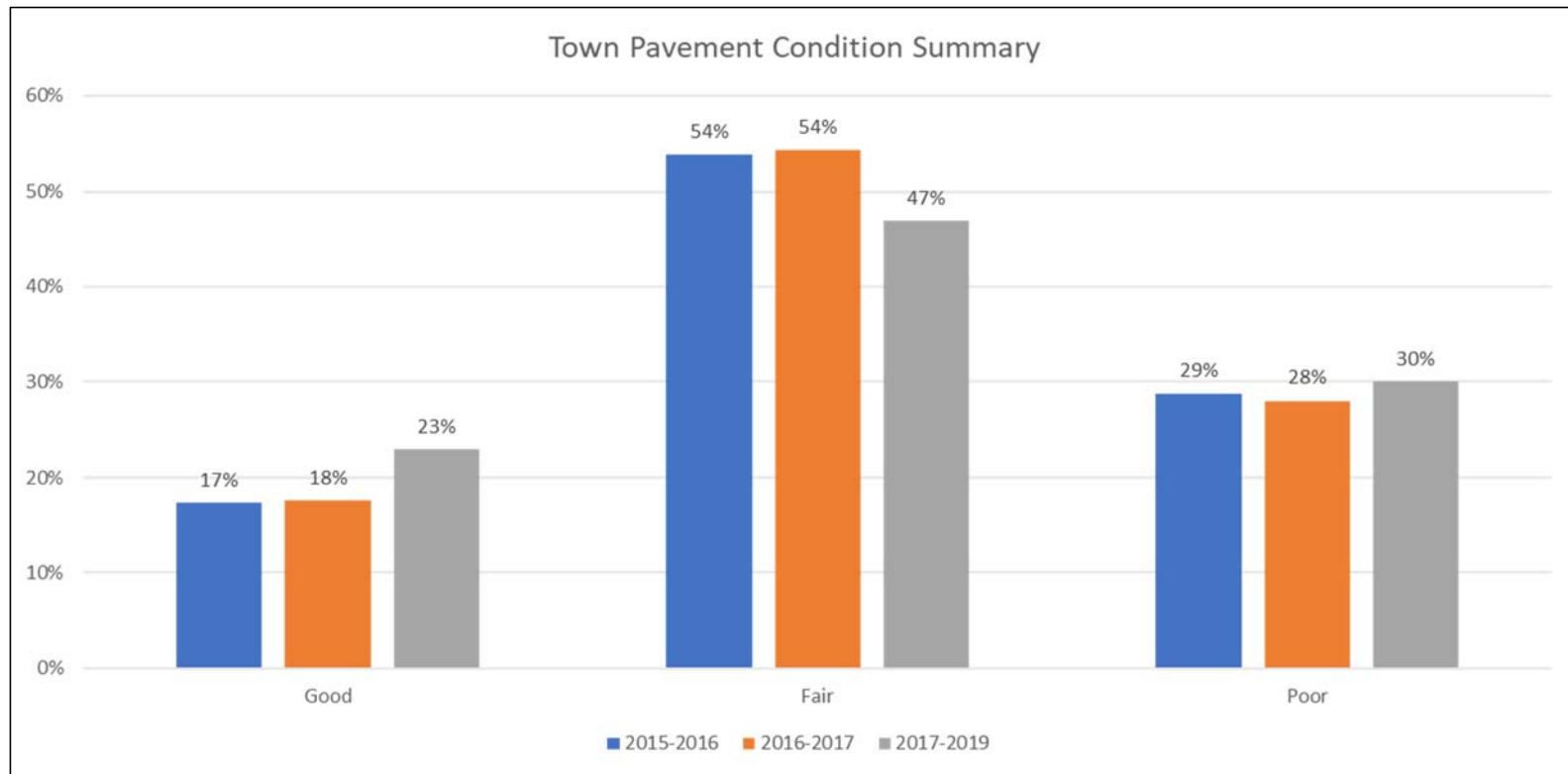
# COUNTY PAVEMENT CONDITION SUMMARY



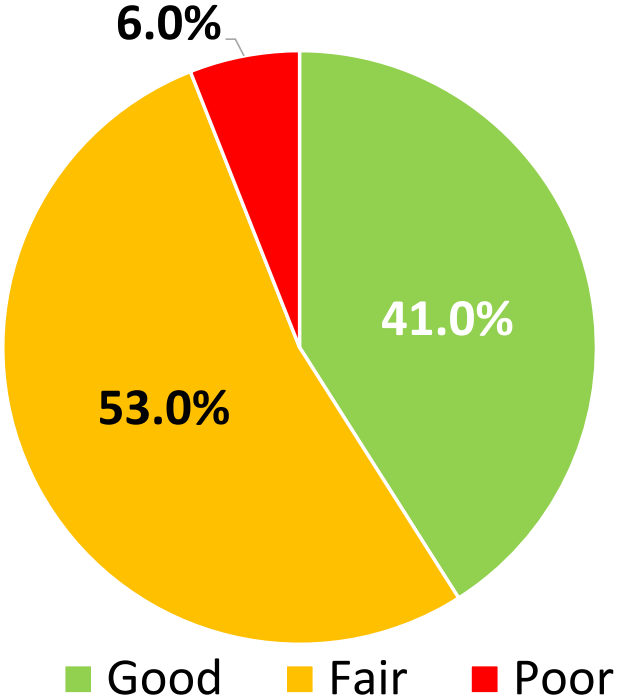
# CITY PAVEMENT CONDITION SUMMARY



# TOWN PAVEMENT CONDITION SUMMARY



# LOCAL AGENCY BRIDGE CONDITION



**THANK YOU!**



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