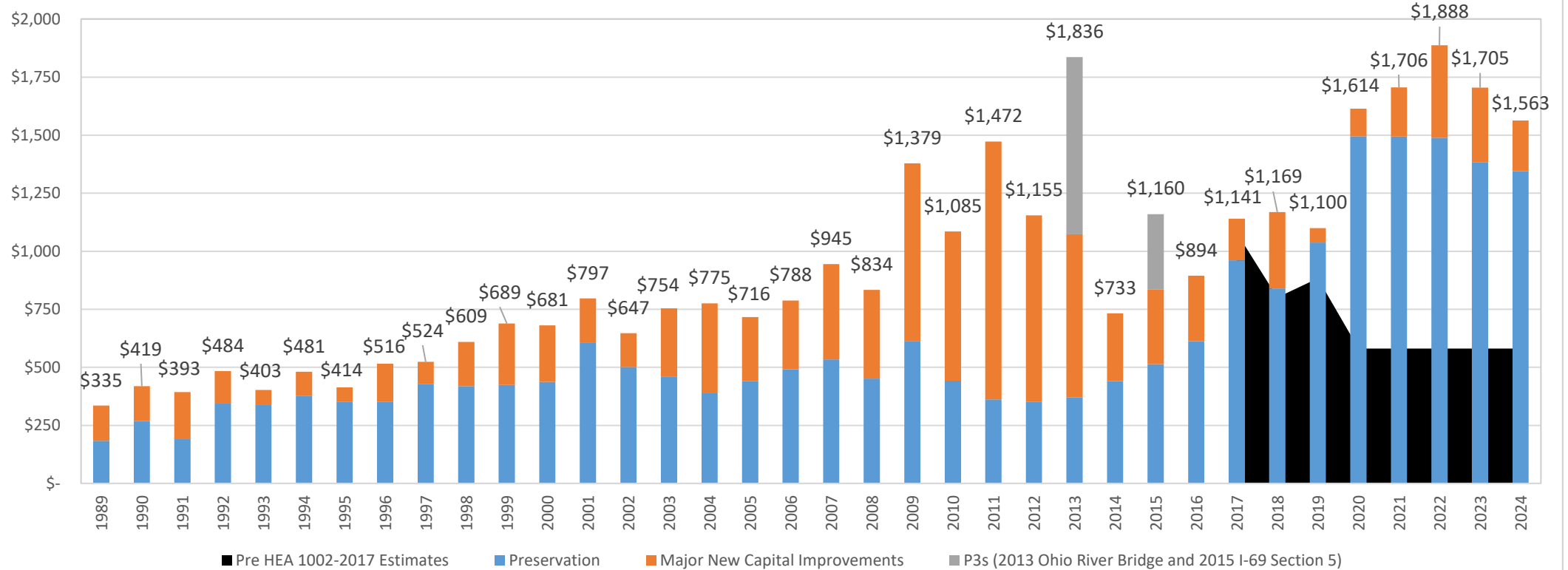


INDOT Construction Bid Opportunities

Construction Investments per Fiscal Year
 Actuals 1989-2020; Estimates 2021-2024
 (Millions)



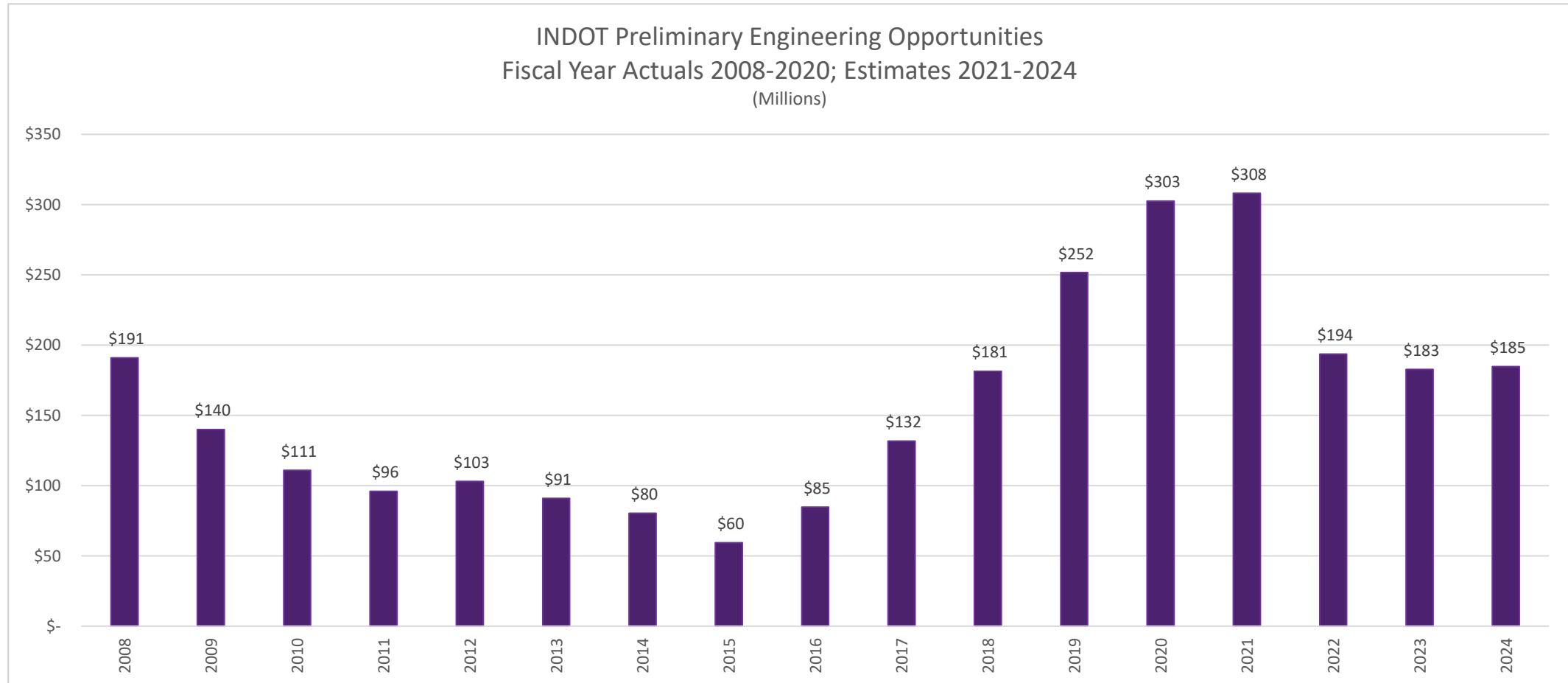
Notes:

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- COVID-19 could have further negative impacts on revenue
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INDOT Preservation and Major New Program Investment										
Fiscal Years 1989-2024 (Millions)										
	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	
Preservation	\$ 183.4	\$ 268.3	\$ 190.3	\$ 343.4	\$ 337.1	\$ 375.9	\$ 350.3	\$ 350.2	\$ 427.2	
Major New Capital Improvements	\$ 151.4	\$ 150.2	\$ 202.6	\$ 140.5	\$ 65.6	\$ 104.9	\$ 63.6	\$ 165.9	\$ 96.6	
P3s (2013 Ohio River Bridge and 2015 I-69 Section 5)										
Total	\$ 334.8	\$ 418.5	\$ 392.9	\$ 483.9	\$ 402.7	\$ 480.8	\$ 413.9	\$ 516.1	\$ 523.8	
	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	
Preservation	\$ 419.2	\$ 423.9	\$ 436.8	\$ 606.9	\$ 501.6	\$ 461.0	\$ 388.0	\$ 441.0	\$ 491.0	
Major New Capital Improvements	\$ 190.2	\$ 265.2	\$ 244.3	\$ 190.0	\$ 145.4	\$ 293.0	\$ 387.0	\$ 275.0	\$ 297.0	
P3s (2013 Ohio River Bridge and 2015 I-69 Section 5)										
Total	\$ 609.4	\$ 689.1	\$ 681.1	\$ 796.9	\$ 647.0	\$ 754.0	\$ 775.0	\$ 716.0	\$ 788.0	
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	
Preservation	\$ 534.0	\$ 451.0	\$ 613.0	\$ 442.0	\$ 361.3	\$ 351.0	\$ 370.0	\$ 439.8	\$ 514.1	
Major New Capital Improvements	\$ 411.0	\$ 383.0	\$ 766.0	\$ 643.0	\$ 1,111.0	\$ 804.0	\$ 703.0	\$ 293.4	\$ 321.0	
P3s (2013 Ohio River Bridge and 2015 I-69 Section 5)							\$ 763.0		\$ 325.0	
Total	\$ 945.0	\$ 834.0	\$ 1,379.0	\$ 1,085.0	\$ 1,472.3	\$ 1,155.0	\$ 1,836.0	\$ 733.2	\$ 1,160.1	
	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	
Preservation	\$ 612.6	\$ 961.0	\$ 839.3	\$ 1,037.6	\$ 1,494.8	\$ 1,493.9	\$ 1,489.3	\$ 1,384.2	\$ 1,345.3	
Major New Capital Improvements	\$ 281.7	\$ 179.8	\$ 330.0	\$ 62.4	\$ 118.9	\$ 212.1	\$ 398.3	\$ 320.2	\$ 217.7	
P3s (2013 Ohio River Bridge and 2015 I-69 Section 5)										
Total	\$ 894.3	\$ 1,140.8	\$ 1,169.3	\$ 1,100.0	\$ 1,613.7	\$ 1,706.0	\$ 1,887.6	\$ 1,704.4	\$ 1,563.0	
Pre HEA 1002-2017 Estimates		\$ 1,080.0	\$ 807.0	\$ 884.0	\$ 581.0	\$ 581.0	\$ 581.0	\$ 581.0	\$ 581.0	\$ 581.0

Notes:

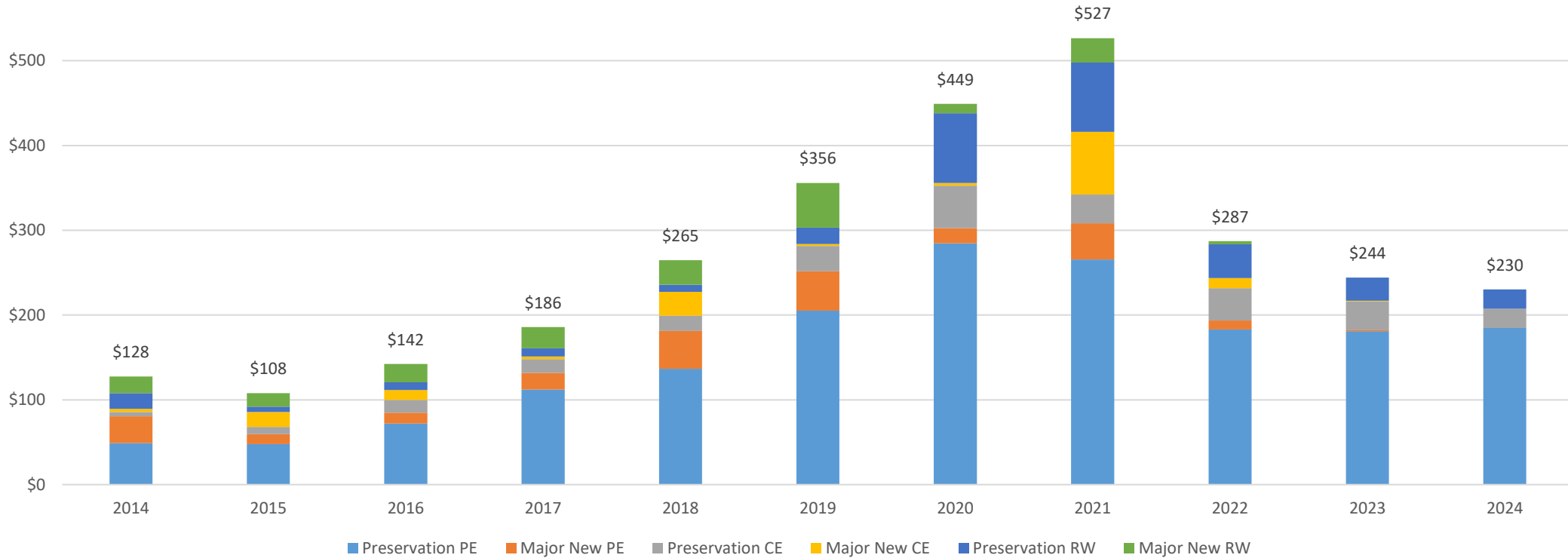
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INDOT Development Opportunities
 Fiscal Year Actuals 2014-2020; Estimates 2021-2024
 (Millions)



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INDOT Preliminary Engineering																	
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Prior Year PE	\$ 191.0	\$ 140.0	\$ 111.0	\$ 96.0	\$ 103.0	\$ 91.0											
Preservation PE							\$ 48.8	\$ 47.8	\$ 72.1	\$ 112.1	\$ 136.7	\$ 205.1	\$ 284.5	\$ 265.4	\$ 182.9	\$ 180.9	\$ 184.8
Major New PE							\$ 31.6	\$ 11.7	\$ 12.7	\$ 19.6	\$ 44.7	\$ 46.5	\$ 18.0	\$ 42.7	\$ 10.7	\$ 1.9	\$ -
Total PE	\$ 191.0	\$ 140.0	\$ 111.0	\$ 96.0	\$ 103.0	\$ 91.0	\$ 80.4	\$ 59.5	\$ 84.8	\$ 131.7	\$ 181.4	\$ 251.6	\$ 302.5	\$ 308.1	\$ 193.6	\$ 182.8	\$ 184.8
INDOT Construction Engineering																	
							<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Preservation CE							\$ 5.3	\$ 8.6	\$ 15.0	\$ 16.2	\$ 17.8	\$ 30.0	\$ 50.2	\$ 34.0	\$ 38.1	\$ 33.1	\$ 22.7
Major New CE							\$ 3.7	\$ 17.6	\$ 11.8	\$ 3.2	\$ 28.2	\$ 2.2	\$ 3.0	\$ 74.1	\$ 12.0	\$ 1.0	\$ -
Total CE							\$ 9.0	\$ 26.2	\$ 26.8	\$ 19.4	\$ 46.0	\$ 32.2	\$ 53.2	\$ 108.1	\$ 50.1	\$ 34.1	\$ 22.7
INDOT Right-of-Way																	
							<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Preservation ROW							\$ 18.5	\$ 6.1	\$ 9.1	\$ 9.7	\$ 8.2	\$ 19.4	\$ 82.2	\$ 81.5	\$ 39.8	\$ 27.2	\$ 22.7
Major New ROW							\$ 19.7	\$ 15.9	\$ 21.5	\$ 25.1	\$ 29.1	\$ 52.7	\$ 11.2	\$ 28.9	\$ 3.8	\$ -	\$ -
Total ROW							\$ 38.2	\$ 22.0	\$ 30.6	\$ 34.8	\$ 37.3	\$ 72.1	\$ 93.4	\$ 110.4	\$ 43.6	\$ 27.2	\$ 22.7
Total Development (Millions)							\$ 127.6	\$ 107.7	\$ 142.2	\$ 185.9	\$ 264.7	\$ 355.9	\$ 449.1	\$ 526.6	\$ 287.3	\$ 244.1	\$ 230.2

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