

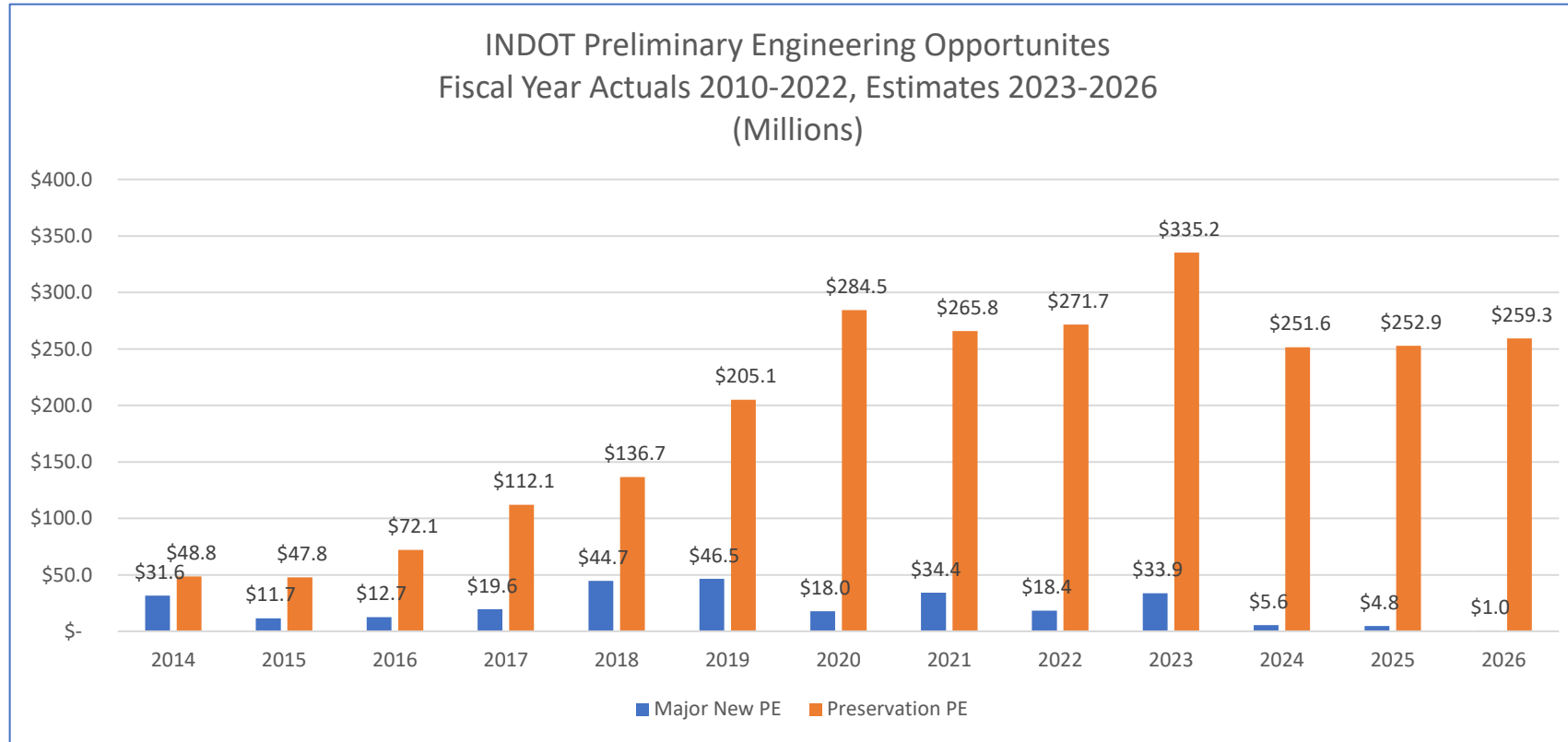
**Notes:**

- Includes Toll Lease Amendment Proceeds; does not include Next Level Connections – Trails, Broadband, Flights, & Commuter Rail
- Excludes LPA and Maintenance Contracts
- FY17-22 are obligated amounts
- FY23-26 are planned/estimated funding amounts (Subject to Change)
- FY23-26 PE estimates are calculated on a rolling 3-year future CN; INDOT’s programming of large projects affects the PE estimates



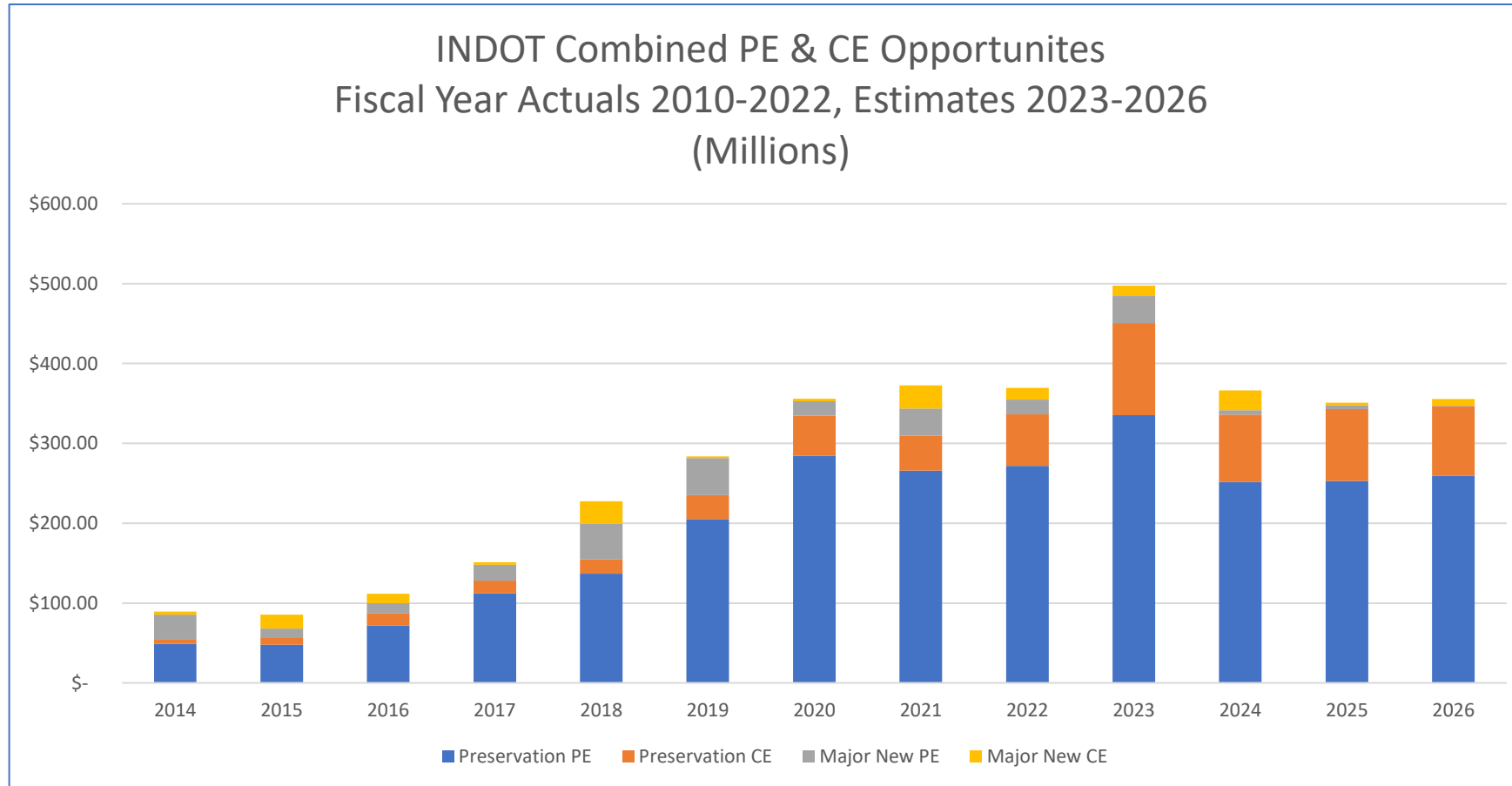
INDOT Capitol Spending FY 2005 – 2026  
 FY 2023 – 2026 Estimates  
 (Millions)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Preservation</b>	\$ 441.0	\$ 491.0	\$ 534.0	\$ 451.0	\$ 613.0	\$ 442.0	\$ 361.3	\$ 351.0	\$ 370.0	\$ 439.8	\$ 514.1
<b>Major New Capital Improvements</b>	\$ 275.0	\$ 297.0	\$ 411.0	\$ 383.0	\$ 766.0	\$ 643.0	\$ 1,111.0	\$ 804.0	\$ 703.0	\$ 293.4	\$ 321.0
<b>P3s (2013 Ohio River Bridge, I-69, Evansville)</b>								\$ 763.0			\$ 325.0
<b>Total</b>	<b>\$ 716.0</b>	<b>\$ 788.0</b>	<b>\$ 945.0</b>	<b>\$ 834.0</b>	<b>\$ 1,379.0</b>	<b>\$ 1,085.0</b>	<b>\$ 1,472.3</b>	<b>\$ 1,155.0</b>	<b>\$ 1,836.0</b>	<b>\$ 733.2</b>	<b>\$ 1,160.1</b>
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>Preservation</b>	\$ 612.6	\$ 961.0	\$ 839.3	\$ 1,037.6	\$ 1,520.4	\$ 1,439.7	\$ 1,604.8	\$ 2,684.8	\$ 1,760.0	\$ 1,630.4	1749.6
<b>Major New Capital Improvements</b>	\$ 281.7	\$ 179.8	\$ 330.0	\$ 62.4	\$ 118.9	\$ 244.2	\$ 525.1	\$ 154.5	\$ 225.7	\$ 77.2	44.5
<b>P3s (2013 Ohio River Bridge, I-69, Evansville)</b>		\$ 149.3	\$ 22.7	\$ 18.4	18.5	18.2	170.8	10.1	5.5	0.9	2.9
<b>Total</b>	<b>\$ 894.3</b>	<b>\$ 1,290.1</b>	<b>\$ 1,192.0</b>	<b>\$ 1,118.4</b>	<b>\$ 1,657.8</b>	<b>\$ 1,702.1</b>	<b>\$ 2,300.7</b>	<b>\$ 2,849.4</b>	<b>\$ 1,991.2</b>	<b>\$ 1,708.5</b>	<b>\$ 1,797.0</b>



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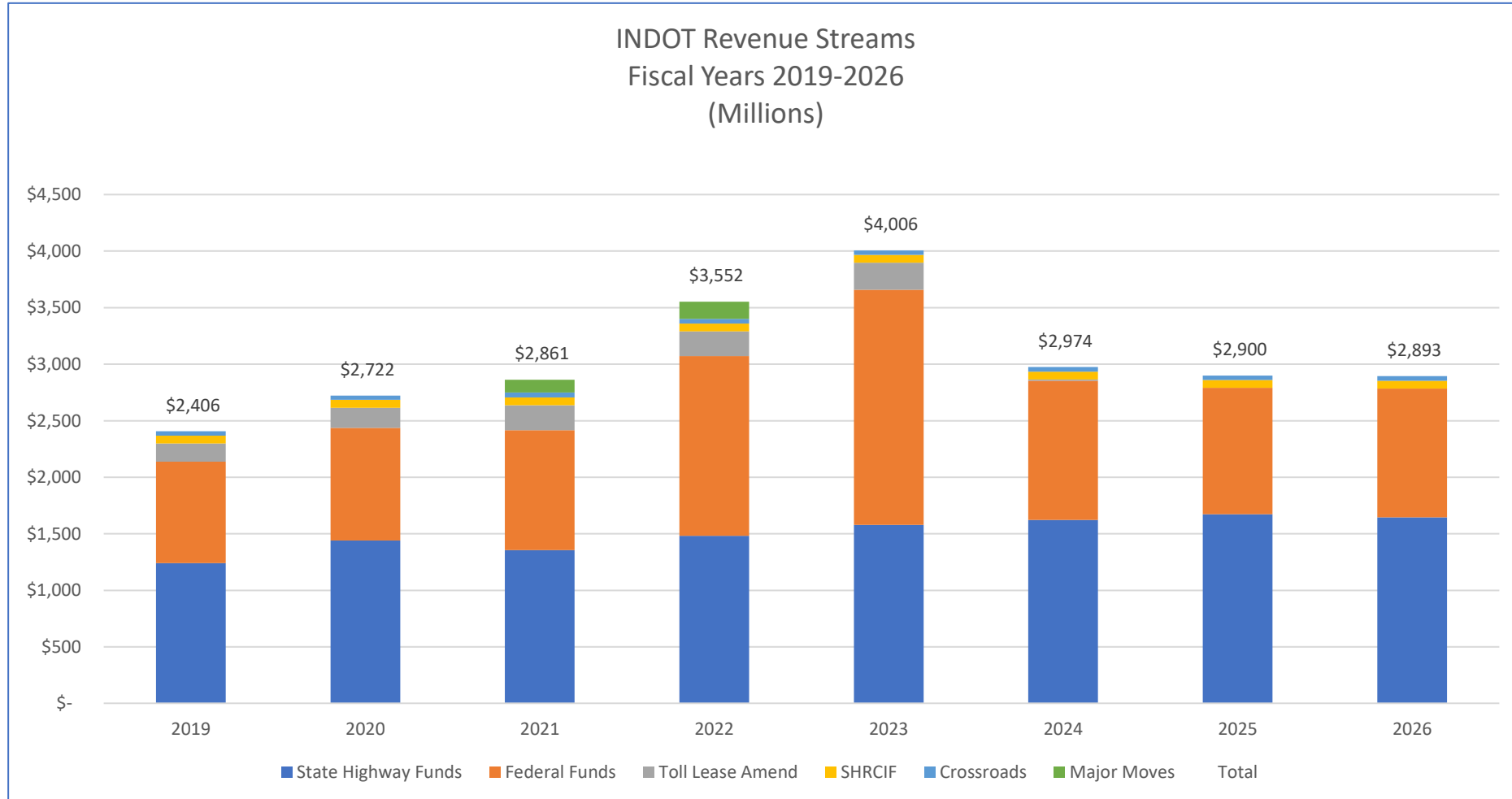


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	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Major New PE	\$ 31.60	\$ 11.70	\$ 12.70	\$ 19.60	\$ 44.70	\$ 46.50	\$ 18.00	\$ 34.40	\$ 18.40	\$ 33.90	\$ 5.60	\$ 4.80	\$ 1.00
Major New RW	\$ 19.70	\$ 15.90	\$ 21.50	\$ 25.10	\$ 29.10	\$ 52.70	\$ 11.20	\$ 25.90	\$ 10.30	\$ 28.90	\$ 0.70	\$ 1.20	\$ 1.00
Major New CE	\$ 3.70	\$ 17.60	\$ 11.80	\$ 3.20	\$ 28.20	\$ 2.20	\$ 3.00	\$ 28.70	\$ 14.70	\$ 13.10	\$ 24.80	\$ 3.10	\$ 8.10
Subtotal Major New	\$ 55.00	\$ 45.20	\$ 46.00	\$ 47.90	\$ 102.00	\$ 101.40	\$ 32.20	\$ 89.00	\$ 43.40	\$ 75.90	\$ 31.10	\$ 9.10	\$ 10.10
Preservation PE	\$ 48.80	\$ 47.80	\$ 72.10	\$ 112.10	\$ 136.70	\$ 205.10	\$ 284.50	\$ 265.80	\$ 271.70	\$ 335.20	\$ 251.60	\$ 252.90	\$ 259.30
Preservation RW	\$ 18.50	\$ 6.10	\$ 9.10	\$ 9.70	\$ 8.20	\$ 19.40	\$ 82.20	\$ 111.30	\$ 51.50	\$ 80.10	\$ 39.10	\$ 39.80	\$ 44.30
Preservation CE	\$ 5.30	\$ 8.60	\$ 15.00	\$ 16.20	\$ 17.80	\$ 30.00	\$ 50.20	\$ 43.60	\$ 64.60	\$ 115.40	\$ 84.40	\$ 90.20	\$ 87.00
Subtotal Preservation	\$ 72.60	\$ 62.50	\$ 96.20	\$ 138.00	\$ 162.70	\$ 254.50	\$ 416.90	\$ 420.70	\$ 387.80	\$ 530.70	\$ 375.10	\$ 382.90	\$ 390.60
Subtotal PE	\$ 80.40	\$ 59.50	\$ 84.80	\$ 131.70	\$ 181.40	\$ 251.60	\$ 302.50	\$ 300.20	\$ 290.10	\$ 369.10	\$ 257.20	\$ 257.70	\$ 260.30
Subtotal CE	\$ 9.0	\$ 26.2	\$ 26.8	\$ 19.4	\$ 46.0	\$ 32.2	\$ 53.2	\$ 72.3	\$ 79.3	\$ 128.5	\$ 109.2	\$ 93.3	\$ 95.1
Combined PE & CE	\$89.4	\$85.7	\$111.6	\$151.1	\$227.4	\$283.8	\$355.7	\$372.5	\$369.4	\$497.6	\$366.4	\$351.0	\$355.4
Subtotal RW	\$ 38.20	\$ 22.00	\$ 30.60	\$ 34.80	\$ 37.30	\$ 72.10	\$ 93.40	\$ 137.20	\$ 61.80	\$ 109.00	\$ 39.80	\$ 41.00	\$ 45.30
Total PE, CE, RW	\$ 127.60	\$ 107.70	\$ 142.20	\$ 185.90	\$ 264.70	\$ 355.90	\$ 449.10	\$ 509.70	\$ 431.20	\$ 606.60	\$ 406.20	\$ 392.00	\$ 400.70

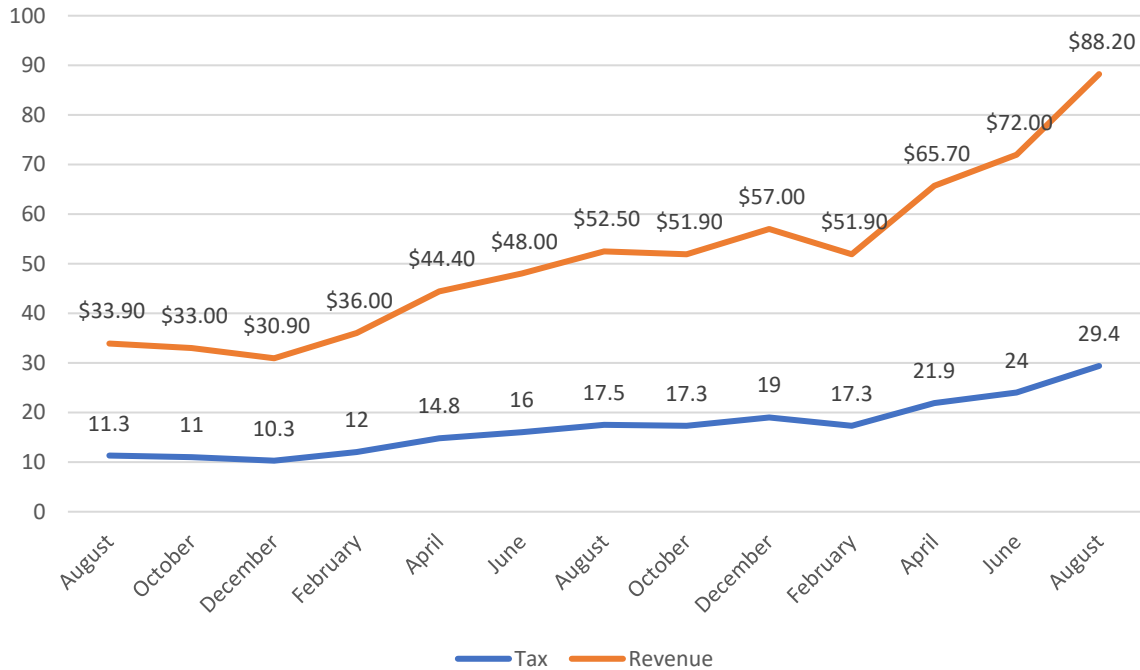


- **FY20 State Highway Funds are higher due to carryover from FY19**
- **Does not include any Local Federal Funds or Community Crossings**
- **Federal Funds include ARPA Funds for FY22 & FY23**
- **Federal Funds include BIL Funds for FY22 – FY26**

**INDOT Major Revenue FY 2019 – 2026**  
**FY 2023 – 2026 Estimates**  
 (Millions)

	2019	2020	2021	2022	2023	2024	2025	2026
<b>State Highway Funds</b>	\$ 1,241.00	\$ 1,440.10	\$ 1,356.60	\$ 1,483.00	\$ 1,579.80	\$ 1,622.90	\$ 1,672.60	\$ 1,646.40
<b>Federal Funds</b>	\$ 897.40	\$ 996.60	\$ 1,058.70	\$ 1,588.50	\$ 2,077.70	\$ 1,229.40	\$ 1,117.70	\$ 1,137.30
<b>Toll Lease Amend</b>	\$ 159.70	\$ 178.30	\$ 220.80	\$ 218.60	\$ 239.10	\$ 12.40		
<b>SHRCIF</b>	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
<b>Crossroads</b>	\$ 37.90	\$ 37.00	\$ 42.60	\$ 40.00	\$ 39.70	\$ 39.70	\$ 39.70	\$ 39.70
<b>Major Moves</b>			\$ 112.70	\$ 151.90				

Gas Sales Tax Rate and Revenue  
 August 2020 - August 2022  
 (Millions)



Gas Sales Tax Rate and Revenue  
 2014-2022  
 (Millions)

